



Govt. of India
Ministry of Commerce and Industry
Department of Commerce
Directorate General of Commercial Intelligence & Statistics
"VAANIJYA TATHYA SADAN"
565, Anandapur,
Kolkata-700107

Sub:-Reauest to provide some information for Third Party Transparency Audit, 2025-26 reg.

1. Budget Plan, 2025-26

Ans. Budget Estimate - Copy enclosed

Account Head along with Description	BE & RE for the financial year 2025-2026			
	Budget Estimate Sanctioned (Actual)	(In Thousand)		
		Revised Estimate Proposed	Revised Estimate sanctioned after Re-appropriation and Surrender	Expenditure as on 31/03/2026
345300103010101- Salaries	15,00,00,000.00	144000	138500	138496
345300103010105- Rewards	15,00,000.00	1500	1600	1579
345300103010106- Medical Treatment	20,00,000.00	2600	2600	2591
45300103010107- Allowances	12,00,00,000.00	136000	135500	135247
345300103010108- Leave Travel Concession	15,00,000.00	1500	1500	1381
345300103010109- Training Expenses	8,00,000.00	800	800	730
345300103010111- Dom. Travel Expenses	15,00,000.00	2500	3500	3500
345300103010112- Foreign Travel Expenses	5,00,000.00	100	0	0
345300103010113- Office Expenses	4,50,00,000.00	45000	45345	45319
345300103010114- Rent, Rates & Taxes	30,00,000.00	3000	10000	9909
345300103010116- Printing & Publication	1,00,000.00	100	400	280
345300103010124- Fuels & Lubricants	2,00,000.00	300	300	223
345300103010127- Minor Civil & Elec. Works	50,00,000.00	5000	12000	12000
345300103010128- Professional Services	10,00,000.00	1000	2500	2340
345300103010129- Repair & Maintenance	80,00,000.00	5200	5200	5191
345300103019613- Swachhata Action plan (OE)	2500000	2500	2500	2452
345300103010149- Other Revenue Exp.	4,00,000.00	400	400	400
345300103030111- Dom.Travel Expenses (IT)	1000000	1500	1500	1500
345300103030119- Digital Equipment (IT)	500000	700	1200	1167
547500001021271-Information, Computer & Telecommunication (ICT) equipment	139500000	139500	56400	56399
547500001021274-Furniture & Fixtures	500000	500	500	486
	48,45,00,000.00	493700	422245	421190